

Future Foundation Wish List Budget

<u>Items</u>	<u>Estimates</u>	<u>Qty. (students)</u>		<u>Total</u>
15-Passenger bus	\$35,000.00		\$	35,000.00
Art Supplies:				
Paint	\$26.34/pk of 12	45	\$	1,185.30
Paint Brushes	\$4.67/pk of 6	45	\$	210.15
Canvases	\$8.92	45	\$	401.40
Construction Paper	\$5.09/pk of 50	45	\$	229.05
Cardstock	\$16.99/pk of 50	45	\$	764.55
Pipe Cleaners	\$0.84/pk	45	\$	126.00
Solar Kit	\$17.84	45	\$	802.80
Glue (Rubber Cement)	\$1.14	45	\$	51.30
Crayons (24 ct)	\$1.61	45	\$	72.45
Markers (24 ct)	\$11.00	45	\$	495.00
Poster Board	\$27.19/pk of 100	3	\$	81.57
Glitter	\$11.30/pk of 12	45	\$	508.50
Fabric Paint	\$11.89/pk of 9	45	\$	535.05
		Total	\$	5,463.12
Books (appropriate for age 9-18):				
Reading Comprehension	\$11.99	160	\$	1,918.40
Writing Skills Workbooks	\$9.99	160	\$	1,598.40
Language Arts	\$9.99	160	\$	1,598.40
Math Workbooks	\$11.99	160	\$	1,918.40
Kaplan SAT/ACT/PSAT Prep	\$49.99	60	\$	2,999.40
		Total	\$	10,033.00
Computer Software:				
Microsoft Office 2013	\$139.99	32 licenses	\$	4,479.68
Adobe Creative Suite (Student/Teacher)	\$239.88	16 licenses	\$	3,838.08
iMovie/Final Cut Pro	\$299.99	16 licenses	\$	4,799.84
SAT/ACT/PSAT Test Prep	\$50.00	32 licenses	\$	1,600.00
		Total	\$	14,717.60
Educational games:				
Board games	\$14.99	10	\$	149.90
		Total	\$	149.90
Educational Support/Supplies:				
Paper	.80/per 100 sheets	640	\$	512.00
Spiral/Composition Notebooks	\$10.00 per 5 notebooks	160	\$	1,600.00
Writing Utensils (pens/pencils/chalk)	\$25.00 per month	12 months	\$	300.00
Rulers	\$2.50	45	\$	112.50
Erasers	\$0.50	160	\$	80.00
Subject-based tools (i.e., protractors, scissors, compasses)	\$10.00	45	\$	450.00
Binders	\$2.59	160	\$	414.40
Folders (w/prongs)	\$15.59/pk of 10	160	\$	2,494.40
College Application Fees	\$75.00 x 2 schools per student	30	\$	4,500.00
College Care packages	\$250.00	30	\$	7,500.00
College Textbook Expenses	\$300.00	30	\$	9,000.00
		Total	\$	26,963.30
Gift Certificates for students incentives	\$10.00	160	\$	1,600.00
		Total	\$	1,600.00
Materials for outdoor space/performance area:				
Outside Benches	\$53.48	8	\$	427.84
Picnic Table	\$849.00	1	\$	849.00
Stepping Stones	\$38.00 (12x12)	12	\$	456.00
Gravel to put between stones	\$1.40/bag	20	\$	28.00
Wires to lock fence	\$24.99/per 100 ft	100	\$	2,499.00
Multi-Line Cordless Telephones	\$139.95	2	\$	279.90
Musical equipment				
Radio/Stereo for Dance class	\$21.99	2	\$	43.98
Recreation equipment				
Hoola Hoops	\$39.09/pk of 12	4	\$	156.36
Jump Ropes	\$4.58	20	\$	91.60
Kickballs	\$8.49	10	\$	84.90
Footballs	\$7.05	10	\$	70.50
Basketballs	\$7.47	10	\$	74.70
		Total	\$	5,061.78
Video Games for:				
PlayStation	\$59.99	4	\$	239.96
Xbox	\$59.99	4	\$	239.96
Wii	\$59.99	4	\$	239.96
		Total	\$	719.88

Group Passes for 5 Atlanta Attractions:

Movie Theaters	\$7.00 x 2 times/summer	160	\$	2,240.00
Six Flags Amusement Park	\$29.99	160	\$	4,798.40
Georgia Aquarium	\$25.95	160	\$	4,152.00
Sporting Events	\$25.00 (4 x yr.)	160	\$	16,000.00
Field Trip - World of Coca Cola	\$20.00	160	\$	3,200.00
		Total	\$	30,390.40
		Total Budget Amount =	\$	130,098.98